

Camp 2024 Budget Report



Income

Camp Registrations	\$ 5,387.00	
Private Lesson Registrations	\$ 1,038.00	
Rebate from Hotel	\$ 36.69	
Total Income		\$ 6,425.00

Coaching Expense

Hourly & Mileage		
Abby Krump	\$ 153.75	
Autumn Benedict	\$ 220.00	
Bethany Rausch (38.25 hrs)	\$ 956.25	
Debra Jacobson	\$ 2,480.00	
Heather Awender	\$ 888.00	
Isabelle Prischmann	\$ 1,108.22	
Jessica Daniels	\$ 1,032.00	
Katelyn Shurts	\$ 2,572.12	
Katie Rauber	\$ 420.00	
Kayla Hammond	\$ 712.50	
Laura Formanek	\$ 126.00	
Maegan Bellmore	\$ 156.25	
		\$ 10,825.09
Private Lessons		
Debra Jacobson	\$ 300.00	
Heather Awender	\$ 12.00	
Isabelle Prischmann	\$ 156.00	
Jessica Daniels	\$ 72.00	
Katelyn Shurts	\$ 450.00	
Katie Rauber	\$ 48.00	
		\$ 1,038.00
Coaching Expense		\$ 11,863.09

Other Expenses

Bold Print	\$ 49.76	
Camper Food	\$ 746.47	
Coach Coffee	\$ 83.95	
Coach Hotels	\$ 917.40	
Craft	\$ 165.70	
Gym Rental - WPS	\$ 275.00	
Lunch Boxes	\$ 2,903.71	
Misc Supplies	\$ 149.79	
NDSU Extension & Nikki Johnson	\$ 325.00	
Snacks (lunch box stuffers)	\$ 345.89	
T-Shirts	\$ 1,599.64	
Yoga*	\$ 287.50	
Total		\$ 7,849.81



Totals

Total Income	\$ 6,425.00
Total Expense	\$ 19,712.90

Net income (loss)	\$ (13,287.90)
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*credit given for \$150 from mat purchase